

# Hillsboro Facilities Planning Committee Recommendation

November 28, 2005

My name is Dave Tucker and I am a parent of District students and the Co-Chair of the Hillsboro Facilities Planning Committee.

In September of 2005, the Hillsboro Board of Education approved the formation of the Hillsboro Facilities Planning Committee. This committee is made up of 34 members with half of that number consisting of parents and/or community members and the other half District staff. The committee met for the first time on October 17, 2005 and on November 28 we formalized our first recommendation for the Board of Education to consider. Based on a consensus of the committee, our first item to address deals with immediate needs and the remaining bond issue money.

The recommendations I am about to relay are the result of many hours of research and investigation by the committee. Since its inception the committee has had four formal meetings, three dates of building/grounds tours and one town hall meeting. From the very first meeting it was determined that we all wanted as much information as possible before we made any decisions. Leading up to our decision, the committee reviewed physical conditions, past election promises, cost estimates and input from the community via the town hall meeting. With this information and the diverse views and talents of the individual committee members, we came up with the following recommendation.

**Recommendation:** Use the approximate \$3.5 million bond money and other possible district funds to perform the following task. Task are listed in priority order determined by the committee. It is understood by the committee that there are potential cost saves for each item thus enabling movement down the task list. Additional detail is provided in exhibits A and B.

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|---|-----------------------|
| 1. Demolition of old Intermediate building  | Est. Cost \$434,346   |
| 2. Relocate Track and Football Field to H.S.<br>(includes entire athletic complex site work and lights) | Est. Cost \$3,538,149 |
| 3. Install Multipurpose Turf on new field   | Est. Cost \$1,048,386 |
| 4. Finish Practice Field at new athletic complex  | Est. Cost \$ 218,714  |
| 5. New Baseball Field and Upgrade Softball Field  | Est. Cost \$ 329,696  |
| 6. Build concession stand, storage and restrooms<br>at new athletic complex.                            | Est. Cost \$494,661   |

7. Elementary School Upgrades

Est. Cost \$2,725,738

Total

\$8,789,690

Since the formation of the committee was a Board of Education decision, we are confident that the board will move forward with these recommendations as far as possible. The committee will continue to work on District long range plans including the need for new facilities and ongoing maintenance recommendations.

Thank You